

MEMORANDUM

TO: SLEHA BOARD OF DIRECTORS

FROM: ROAD COMMITTEE

DATE: 19 MARCH, 2002

SUBJECT: PROPOSED ROAD IMPROVEMENT PROJECT

The Road Committee is considering a road improvement project for Liberty Drive. This proposal will encompass approximately 500 feet of roadway immediately West of Priest River Drive. The preliminary estimated total cost is \$6000.-\$6500. We are working on reducing this to a maximum of \$5000.

Our proposal is to grade existing roadbed smooth, lay cloth, add up to 2 feet of compacted pit run material to roadbed, and reshape roadway and ditches to allow proper drainage.

Material will be moved from SLEHA's lot 226 using our 2 dump trucks. All grading will be done with SLEHA's grader. We will have to rent a loader and a vibratory compactor.

All board members need to consider this proposal in conjunction with our overall SLEHA 2003 budget. As I understand our current financial situation, we started our 2003 budget with very little operating funds. Our first priority is to replace our \$10,000.00 emergency fund to be used only in a true emergency as authorized by the board of directors. With the remaining funds we will be hard pressed to set aside our usual \$20,000.00 road and road equipment maintenance budget, pay our accountant, and have our routine monthly operating expenses. To make sound financial decisions for 2003 we need current accurate information as to bank balances and projected 2003 income and expenditures.

As of 3-21-03 approximately \$5500 has been spent on road and equipment maintenance. This does, however, include a \$2000 brake system repair on our newer Ford truck.

Our roads will be graded starting next week as weather permits.

Jess Blocker
Acting road chairperson