

Spirit Lake East Road Maintenance Report

as of:	November 30, 2008													
Account code	Description	January	February	March	April	May	June	July	August	Sept	October	November	YTD Road	YTD Equip
								0	0			Tentative		
01-500.03	Wages - Mechanic #327													\$0.00
01-501	Wages - Grading		(\$36.00)		(\$171.00)	(\$940.00)				(\$330.00)	(\$385.00)	(\$346.97)	(\$2,208.97)	
01-501-00	Wages - Road Upgrade													
01-501.01	Wages - Snow Plow	(\$2,151.00)	(\$2,574.00)	(\$360.00)	(\$270.00)								(\$5,355.00)	
01-501.02	Wages - Mechanic	(\$288.00)	(\$396.00)	(\$117.00)						(\$210.00)	(\$616.00)	(\$2,190.60)		(\$3,817.60)
01-501.03	Wages - Sanding	(\$90.00)	(\$108.00)										(\$198.00)	
01-501.04	Wages - non-road													
01-502	Contract Labor									(\$350.00)			(\$350.00)	
01-505	Payroll Taxes - Grading		(\$5.20)			(\$135.77)				(\$47.65)			(\$188.62)	
01-505-00	Payroll Taxes - Road Upgrade													
01-505.01	Payroll Taxes - Snow Plow	(\$255.99)	(\$315.00)	(\$51.99)	(\$133.03)								(\$756.01)	
01-505.02	Payroll Taxes - Mechanic	(\$28.19)	(\$34.50)	(\$16.90)						(\$30.33)				(\$109.92)
01-502.03	Payroll Taxes - Sanding	(\$13.00)	(\$15.60)										(\$28.60)	
01-509	Fuel	(\$1,294.47)	(\$1,400.34)		(\$2,198.91)					(\$2,293.35)	(\$190.14)	(\$78.90)	(\$7,456.11)	
01-513.01	Equipment Rent												\$0.00	
01-514	Material & Supplies					(\$18.54)	(\$15.66)			(\$412.64)	(\$9.49)	(\$115.43)		(\$571.76)
01-515	Small Tools etc													
01-516	SnowPlowing-Grading-Sanding												\$0.00	
01-516.01	Road Maintenance (Gravel,Oil)					(\$5,950.18)						(\$110.56)	(\$6,060.74)	
01-516.02	Off-Road Maint (WeedControl etc)			(\$75.00)		(\$59.42)				(\$598.05)			\$0.00	(\$732.47)
01-517	Maintenance & Repair (truck/grader)													\$0.00
01-517.01	Maintenance & Repair		(\$231.60)							(\$99.12)	(\$18.92)			(\$349.64)
01-517.05	Maintenance & Repair Grader #327	(\$54.05)	(\$143.19)							(\$1,353.15)	(\$551.85)	(\$264.89)		(\$2,367.13)
01-517.07	Maintenace & Repair '92 Ford F700	(\$264.18)	(\$68.13)								(\$61.73)			(\$394.04)
01-526	Truck & Grader (License, Fees)													
Equip Maint		\$7,500.00												(\$8,342.56)
Road Maint		\$21,500.00											(\$22,602.05)	
Balance Total														
Start Balance		\$29,000.00	(\$4,438.88)	(\$5,327.56)	(\$620.89)	(\$2,772.94)	(\$7,103.91)	(\$15.66)	\$0.00	\$0.00	(\$5,724.29)	(\$1,833.13)	(\$3,107.35)	

